

Annual Budget - By Centre

Note: FINAL Budget v6 16/01/2020

		<u>Last Year</u>		<u>Current Year</u>				<u>20/21</u>		
		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
100	<u>Income</u>									
1076	Precept	290,556	290,556	284,513	284,514	284,514	0	280,352	0	0
1080	Council Tax Support Grant	11,651	11,651	7,767	7,767	7,767	0	3,883	0	0
1090	Grants Received	0	500	0	490	490	0	0	0	0
1100	Bank Interest	100	1,021	550	746	800	0	385	0	0
1200	Allotment Inc/ Thornborough Rd	1,040	1,078	1,040	1,074	1,074	0	1,040	0	0
1205	Allotment Inc/ Walkers Flats	410	527	410	0	410	0	410	0	0
1250	Bowling Green & Pavilion Hire	1,000	1,000	1,000	1,000	1,000	0	1,025	0	0
1300	Whitwick Park Hall Hire	3,500	9,347	4,500	6,988	7,673	0	6,000	0	0
1350	Other Income	200	5,980	1	22,237	22,058	0	1	0	0
	Total Income	308,457	321,659	299,781	324,816	325,786	0	293,096	0	0
6001	less Transfer to EMR	0	0	0	15,228	15,228	0	0	0	0
	Movement to/(from) Gen Reserve	308,457	321,659	299,781	309,588	310,558		293,096		
200	<u>Salaries</u>									
4000	Office Admin Salaries	37,270	34,754	39,748	26,442	38,700	0	42,848	0	0
4010	Park Hall Caretakers	3,610	4,108	4,982	3,558	5,300	0	6,196	0	0
4040	Employers NI	2,800	2,890	3,640	2,226	3,400	0	3,928	0	0
4050	Employers Pension	1,230	1,175	1,315	874	1,049	0	1,419	0	0
4055	Sickness Contingency/ Holiday	520	97	520	218	520	0	533	0	0
	Overhead Expenditure	45,430	43,024	50,205	33,318	48,969	0	54,924	0	0
	Movement to/(from) Gen Reserve	(45,430)	(43,024)	(50,205)	(33,318)	(48,969)		(54,924)		
210	<u>Administration</u>									

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		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4110	Stationery/Postage/Consumables	742	696	764	137	764	0	783	0	0
4120	Printing	300	364	408	318	408	0	575	0	0
4130	Bank Charges	130	133	134	99	148	0	155	0	0
4150	Parish Website	400	425	3,500	475	3,500	0	3,500	0	0
4160	Getmapping (Parish Online)	130	150	155	150	180	0	159	0	0
4170	Office Equipment	1,030	179	1,061	231	1,061	0	1,200	0	0
4180	Software Licences/Support	2,000	1,194	2,060	258	1,008	0	1,500	0	0
4250	Internet/Phone	0	0	0	0	36	0	0	0	0
4310	Subscriptions and Memberships	1,095	1,156	1,191	1,361	1,361	0	1,429	0	0
4320	Insurance	3,090	2,997	3,147	2,086	2,086	0	2,234	0	0
4330	Audit	1,185	1,008	1,038	1,218	1,218	0	1,248	0	0
4335	GDPR	2,000	125	1,000	2,644	2,644	0	1,000	0	0
4340	Professional Fees	4,244	7,574	9,000	2,949	9,000	0	7,500	0	0
4350	Staff Training	1,250	1,264	750	187	750	0	768	0	0
4360	Councillors Training	250	40	750	250	550	0	768	0	0
4370	Staff Recruitment	200	0	200	0	0	0	200	0	0
4380	Election Contingency	2,500	0	2,500	0	2,500	0	2,562	0	0
4390	General Contingency	0	0	0	0	0	0	31,500	0	0
Overhead Expenditure		20,546	17,305	27,658	12,364	27,214	0	57,081	0	0
6000	plus Transfer from EMR	0	0	0	2,529	3,035	0	0	0	0
Movement to/(from) Gen Reserve		(20,546)	(17,305)	(27,658)	(9,835)	(24,179)		(57,081)		
300	<u>Community Initiatives</u>									
4510	VAS Project	1,000	521	7,500	521	7,500	0	7,500	0	0

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Whitwick Parish Council Current Year

Annual Budget - By Centre

Note: FINAL Budget v6 16/01/2020

		<u>Last Year</u>		<u>Current Year</u>				<u>20/21</u>		
		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4511	Contingency for VAS compliance	0	0	0	0	0	0	1,065	0	0
4512	Defibrillators	0	0	0	0	0	0	2,500	0	0
4520	Salt Bins	1,050	0	1,050	1,285	1,410	0	1,050	0	0
4525	Benches	0	0	0	0	0	0	1,800	0	0
4530	Newsletter and Media	1,200	1,350	1,390	1,035	1,380	0	1,449	0	0
4540	Community Events&Commemoration	2,000	1,728	2,000	1,186	2,000	0	1,500	0	0
4541	Community Lamppost Popples	0	0	0	0	0	0	240	0	0
4542	Community Christmas Lighting	0	0	0	0	0	0	1,500	0	0
4543	Contingency Christmas Lighting	0	0	0	0	0	0	473	0	0
4545	Parish Improvement Plan	0	0	0	0	0	0	190	0	0
4547	Flood Action Plan/Contingency	0	0	0	0	0	0	500	0	0
4550	Community Grant Scheme	1,500	1,250	2,250	1,630	2,250	0	2,250	0	0
	Overhead Expenditure	6,750	4,849	14,190	5,658	14,540	0	22,017	0	0
6000	plus Transfer from EMR	0	45	0	1,322	1,586	0	0	0	0
	Movement to/(from) Gen Reserve	(6,750)	(4,804)	(14,190)	(4,336)	(12,954)		(22,017)		
350	<u>Community Office Running Costs</u>									
4200	Electricity	515	568	800	409	800	0	820	0	0
4210	Water Charges	258	168	186	131	180	0	191	0	0
4220	Business Rates	480	0	247	0	0	0	0	0	0
4250	Internet/Phone	750	678	773	664	931	0	825	0	0
4260	Fire Extinguisher Servicing	28	18	29	14	18	0	230	0	0
4270	Security Servicing	52	75	83	35	83	0	285	0	0
4280	PAT Testing	26	0	52	34	34	0	53	0	0

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		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4460	Repairs and Maintenance	0	0	500	35	500	0	512	0	0
4480	Running Costs Contingency	500	259	500	0	500	0	0	0	0
	Overhead Expenditure	2,609	1,766	3,170	1,323	3,046	0	2,916	0	0
	Movement to/(from) Gen Reserve	(2,609)	(1,766)	(3,170)	(1,323)	(3,046)		(2,916)		
400	<u>Park Hall Running Costs</u>									
4200	Electricity	1,288	586	1,030	660	950	0	1,055	0	0
4210	Water Charges	275	301	283	479	620	0	680	0	0
4220	Business Rates	115	110	118	112	118	0	121	0	0
4260	Fire Extinguisher Servicing	103	83	106	14	106	0	159	0	0
4270	Security Servicing	0	0	124	0	124	0	127	0	0
4280	PAT Testing	31	0	42	9	8	0	43	0	0
4310	Subscriptions and Memberships	105	212	218	274	310	0	310	0	0
4410	Waste Collection	258	167	266	173	209	0	273	0	0
4420	Consumables	258	350	266	256	266	0	273	0	0
4430	Electrical Certificate	52	0	54	0	54	0	55	0	0
4440	Sewer Pump Servicing	185	0	90	0	200	0	200	0	0
4450	Boiler Servicing	103	0	106	0	106	0	109	0	0
4460	Repairs and Maintenance	1,000	1,164	2,000	613	2,000	0	2,049	0	0
4480	Running Costs Contingency	1,545	-217	1,545	0	1,545	0	0	0	0
	Overhead Expenditure	5,318	2,756	6,248	2,589	6,616	0	5,454	0	0
	Movement to/(from) Gen Reserve	(5,318)	(2,756)	(6,248)	(2,589)	(6,616)		(5,454)		
405	<u>Pavillion and Other Building</u>									

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		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4200	Electricity	1,288	1,091	1,500	997	1,147	0	1,537	0	0
4210	Water Charges	750	900	773	1,436	1,900	0	2,000	0	0
4280	PAT Testing	0	0	0	28	33	0	0	0	0
4460	Repairs and Maintenance	0	26	656	845	1,084	0	672	0	0
4480	Running Costs Contingency	750	275	750	81	750	0	0	0	0
Overhead Expenditure		2,788	2,292	3,679	3,386	4,914	0	4,209	0	0
Movement to/(from) Gen Reserve		(2,788)	(2,292)	(3,679)	(3,386)	(4,914)		(4,209)		
410	<u>Railway Station Building</u>									
4450	Boiler Servicing	70	70	70	0	70	0	72	0	0
4460	Repairs and Maintenance	960	658	1,500	909	1,500	0	1,500	0	0
4480	Running Costs Contingency	750	0	1,000	0	1,000	0	1,000	0	0
4490	Repairs and Renewals Fund	206	0	206	0	206	0	500	0	0
Overhead Expenditure		1,986	728	2,776	909	2,776	0	3,072	0	0
Movement to/(from) Gen Reserve		(1,986)	(728)	(2,776)	(909)	(2,776)		(3,072)		
420	<u>Allotments</u>									
4460	Repairs and Maintenance	515	0	530	0	250	0	250	0	0
4470	Annual Lease	600	600	600	300	600	0	600	0	0
4570	Grants Paid Th Road	950	950	950	950	950	0	950	0	0
4575	Grants Paid W Flats	250	263	250	0	205	0	250	0	0
Overhead Expenditure		2,315	1,813	2,330	1,250	2,005	0	2,050	0	0
Movement to/(from) Gen Reserve		(2,315)	(1,813)	(2,330)	(1,250)	(2,005)		(2,050)		

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Whitwick Parish Council Current Year

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		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
430	<u>Grounds Maintenance</u>									
4710	Grounds Maintenance	135,840	134,091	118,854	32,333	8,134	0	8,134	0	0
4715	Grass Cutting/Strimming	0	0	1	10,822	14,822	0	14,821	0	0
4720	Litter Pick/Bin emptying	0	0	1	604	1,095	0	1,095	0	0
4725	Shrubs/Flower Displays	0	0	1	8,228	8,228	0	8,227	0	0
4730	Park Ranger Service	0	0	1	30,741	67,072	0	67,072	0	0
4735	Playground Insp/Maintenance/Sw	0	0	1	885	4,500	0	4,500	0	0
4736	Bowling Green	0	0	0	2,337	5,000	0	5,000	0	0
4737	Other GM Works	0	0	1	7,604	10,000	0	10,000	0	0
4740	Tree Inspection/Surveys	0	0	10,000	600	10,000	0	8,000	0	0
4741	Tree Maintenance	0	0	0	0	0	0	9,980	0	0
4743	Tree Planting	0	0	0	0	0	0	6,750	0	0
	Overhead Expenditure	135,840	134,091	128,860	94,155	128,851	0	143,579	0	0
	Movement to/(from) Gen Reserve	(135,840)	(134,091)	(128,860)	(94,155)	(128,851)		(143,579)		
440	<u>Other Running Costs</u>									
4310	Subscriptions and Memberships	50	50	52	65	0	0	0	0	0
	Overhead Expenditure	50	50	52	65	0	0	0	0	0
	Movement to/(from) Gen Reserve	(50)	(50)	(52)	(65)	0		0		
450	<u>Repairs and Renewals Fund Land</u>									
4460	Repairs and Maintenance	12,500	10,030	11,980	925	5,980	0	6,150	0	0
4600	Play Equipment	0	0	0	0	0	0	30,600	0	0

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		Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
Overhead Expenditure		12,500	10,030	11,980	925	5,980	0	36,750	0	0
Movement to/(from) Gen Reserve		(12,500)	(10,030)	(11,980)	(925)	(5,980)		(36,750)		
460	Projects/ Initiatives									
4610	Open Spaces Signage	0	0	7,500	178	7,500	0	2,350	0	0
4620	Park Entrance Improvements	0	0	10,000	0	10,000	0	2,450	0	0
4630	New Projects/Initiatives	288	4,988	5,000	0	5,000	0	2,000	0	0
4640	Fencing - New and repairs	4,712	4,200	7,500	21,795	21,795	0	6,750	0	0
4650	Grant Supported Projects	0	496	0	0	7,970	0	0	0	0
Overhead Expenditure		5,000	9,684	30,000	21,973	52,265	0	13,550	0	0
6000	plus Transfer from EMR	0	4,573	0	15,528	18,633	0	0	0	0
Movement to/(from) Gen Reserve		(5,000)	(5,111)	(30,000)	(6,445)	(33,632)		(13,550)		
Total Budget Income		308,457	321,659	299,781	324,816	325,786	0	293,096	0	0
Expenditure		241,132	228,389	281,148	177,915	297,176	0	345,602	0	0
Net Income over Expenditure		67,325	93,270	18,633	146,901	28,610	0	-52,506	0	0
plus Transfer from EMR		0	4,618	0	19,378	23,254	0	0	0	0
less Transfer to EMR		0	0	0	15,228	15,228	0	0	0	0
Movement to/(from) Gen Reserve		67,325	97,888	18,633	151,051	36,636		(52,506)		

WHITWICK PARISH COUNCIL					
ADDITIONAL FINANCIAL INFORMATION - LOCAL PARISH PRECEPTS OF £140,000 or more					
For All Services	2019/2020	2020/2021			
Estimated Expenditure	£281,148	£345,602			
Less Estimated Income	£15,268	-£12,744			
Less NWLDC Estimated Special Expense Balance Transfer	£0	£0			
Less Estimated balance to be carried forward from prev yr	-£18,633	-£52,506	(includes tfr from Reserves)		
Budget Requirement (Precept)	£284,513	£280,352			
Council Tax Base Figure	2719	2719			
Effect on a Band D Property	£104.64	£103.11			
An increase in estimated gross expenditure has been budgeted for and the council faces some reducing income. The Parish Council has responsibilities for land, buildings, aged play equipment and staff and by 31 March 2021 aims to meet the reserves policy (amended November 2019). There is a growing plan being established for community support. The Parish Council has had regard to the impact on council taxpayers.					
Whitwick Parish Council					
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Budget Notes

<u>A/c Code</u>	<u>Description</u>	<u>Centre</u>	<u>Description</u>	<u>Budget Notes</u>
1076	Precept	100	Income	Precept reduced by 1.46% for April 2020 by council resolution on 16/01/2020.
1080	Council Tax Support Grant	100	Income	Reducing and being phased out - ends in 20/21. Zero from 21/22
1100	Bank Interest	100	Income	Less interest due to lower forecast Reserves target
1200	Allotment Inc/ Thornborough Rd	100	Income	Hire charges remain same as 2015
1205	Allotment Inc/ Walkers Flats	100	Income	Hire charges remain same as 2015
1250	Bowling Green & Pavilion Hire	100	Income	Hire charges remain same as 2015
1300	Whitwick Park Hall Hire	100	Income	Cautious forecast (regular hirers). No price increase since 2015. Monitor closely for shortfall.
1350	Other Income	100	Income	One licence fee expected
4465	Not in use (Old ref deposits)	100	Income	Deposits held separately and not recorded as income
4000	Office Admin Salaries	200	Salaries	Review awaited by Staff Committee - pay award pending, incremental drift, increased holiday cover(?)
4010	Park Hall Caretakers	200	Salaries	Reviewed by Staff Committee - pay award pending, increase in customers
4040	Employers NI	200	Salaries	Review awaited by Staff Committee
4050	Employers Pension	200	Salaries	Review awaited by Staff Committee
4055	Sickness Contingency/ Holiday	200	Salaries	Review awaited by Staff Committee to cover sickness- holiday cover now within each cost centre
4110	Stationery/Postage/Consumables	210	Administration	Savings on postage but increased stationery use
4120	Printing	210	Administration	Printing increase - new councillors, 25% increase in meetings
4130	Bank Charges	210	Administration	Increased transaction charges until internet banking adopted
4150	Parish Website	210	Administration	New legislation. Rebuild planned since 2015. Decision awaited.
4170	Office Equipment	210	Administration	Forecast for replace aging laptop
4320	Insurance	210	Administration	5% increase allowed for 20/21, 2% for extra asset cover (savings made in 19/20)
4330	Audit	210	Administration	Insufficient allocation. Increase needed.
4335	GDPR	210	Administration	Contingency for compliance work
4340	Professional Fees	210	Administration	Byelaw introduction (ER if delayed) 20/21 Legal Representation/Funding Assistance (2.5k)
4350	Staff Training	210	Administration	19/20 reduced. Maintain with RPI
4360	Councillors Training	210	Administration	19/20 Increased for post election training. Skills Audit to aid planning.
4370	Staff Recruitment	210	Administration	No increase anticipated
4380	Election Contingency	210	Administration	Review for new reserve when charges are received for May 2019 election

Budget Notes

<u>A/c Code</u>	<u>Description</u>	<u>Centre</u>	<u>Description</u>	<u>Budget Notes</u>
4390	General Contingency	210	Administration	Single budget for contingent liab.(eg Riparian20k,buffer10k,Cons£1500).Reduced by £5000 new trees
4510	VAS Project	300	Community Initiatives	Support the costs to install own/test LCC posts in 10 parish locations.
4511	Contingency for VAS compliance	300	Community Initiatives	VAS 3 hrs x 3 people x 12 events x £9.39 if no volunteers. On costs/pay award not known
4512	Defibrillators	300	Community Initiatives	New Project for 20/21 £1165 per machine and cabinet X2 (plus buffer for increases)
4520	Salt Bins	300	Community Initiatives	Extra salt needed + 2 new bins forecast
4525	Benches	300	Community Initiatives	Commemorative Bench (Special events 2021 & 2023) + 2 for parish
4530	Newsletter and Media	300	Community Initiatives	5% increase anticipated as last year (notified after budget)
4540	Community Events&Commemoration	300	Community Initiatives	Provision for events/partnership working. Earmark unspent allocation.
4541	Community Lamppost Poppies	300	Community Initiatives	Donations assist. No Earmarked Reserves left (budget to replace in 2021/22 £600)
4542	Community Christmas Lighting	300	Community Initiatives	Allocation - expand provision or purchase Village Tree
4543	Contingency Christmas Lighting	300	Community Initiatives	Lights 8 hrs x 3 people x 2 days x £9.39 if no volunteers. On costs/pay award not known
4545	Parish Improvement Plan	300	Community Initiatives	10 hours Locum support to create Parish Improvement Plan
4547	Flood Action Plan/Contingency	300	Community Initiatives	Creation of Flood Action Plan. Investigations req.by insurer for Riparian Responsibility.
4550	Community Grant Scheme	300	Community Initiatives	Provision for increase in applications in 2019/20. Instruction required for 20/21
4200	Electricity	350	Community Office Running Costs	RPI increase allowed
4210	Water Charges	350	Community Office Running Costs	RPI increase allowed
4220	Business Rates	350	Community Office Running Costs	Savings made whilst exemption applies. May change in future.
4250	Internet/Phone	350	Community Office Running Costs	17/18 price increase by Virgin. Supplier changed 19/20.
4260	Fire Extinguisher Servicing	350	Community Office Running Costs	Allowance for replacement extinguisher costs
4270	Security Servicing	350	Community Office Running Costs	Earmark the unspent balance at year end. Increase for review and checks.
4280	PAT Testing	350	Community Office Running Costs	RPI increase allowed
4460	Repairs and Maintenance	350	Community Office Running Costs	Earmark the unspent balance at year end. RPI increase.
4480	Running Costs Contingency	350	Community Office Running Costs	Earmark the unspent balance at Year End. No allocation for 20/21
4200	Electricity	400	Park Hall Running Costs	RPI increase allowed
4210	Water Charges	400	Park Hall Running Costs	25% of Split bill with Pavilion (& Bowling Green Irrigation)
4220	Business Rates	400	Park Hall Running Costs	RPI increase allowed
4260	Fire Extinguisher Servicing	400	Park Hall Running Costs	Earmark the unspent balance at year end. RPI increase.
4270	Security Servicing	400	Park Hall Running Costs	Earmark the unspent balance at year end. RPI increase.

Budget Notes

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4280	PAT Testing	400	Park Hall Running Costs	RPI increase allowed
4310	Subscriptions and Memberships	400	Park Hall Running Costs	PRS Licence and Premises Licence - legally required
4410	Waste Collection	400	Park Hall Running Costs	RPI increase allowed
4420	Consumables	400	Park Hall Running Costs	RPI increase allowed
4430	Electrical Certificate	400	Park Hall Running Costs	RPI increase allowed
4440	Sewer Pump Servicing	400	Park Hall Running Costs	19/20 Serviced in house. 20/21 Provide higher allocation
4450	Boiler Servicing	400	Park Hall Running Costs	RPI increase allowed
4460	Repairs and Maintenance	400	Park Hall Running Costs	Decorating allowance 19/20. Earmark the unspent balance at year end. RPI increase.
4480	Running Costs Contingency	400	Park Hall Running Costs	Earmark the unspent balance at Year End. No allocation for 20/21
4200	Electricity	405	Pavilion and Other Building	RPI increase allowed
4210	Water Charges	405	Pavilion and Other Building	18/19 split Budget with Park Hall reduction but includes bowling green irrigation
4460	Repairs and Maintenance	405	Pavilion and Other Building	19/20 Increased allocation advised for periodic inspection. Electrical works anticipated.
4480	Running Costs Contingency	405	Pavilion and Other Building	Earmark the unspent balance at Year End. No allocation for 20/21
4450	Boiler Servicing	410	Railway Station Building	19/20 New allocation advised. RPI increase allowed for 20/21
4460	Repairs and Maintenance	410	Railway Station Building	Earmark the unspent balance at year end. No RPI increase costed.
4480	Running Costs Contingency	410	Railway Station Building	18/19 New allocation. Maintenance costs remain uncertain and risk is high.
4490	Repairs and Renewals Fund	410	Railway Station Building	Formerly Building Condition Survey Budget
4460	Repairs and Maintenance	420	Allotments	Earmark the unspent balance at year end. Reduced allocation 20/21.
4470	Annual Lease	420	Allotments	No increase forecast
4710	Grounds Maintenance	430	Grounds Maintenance	Savings in 19/20 on new contract
4715	Grass Cutting/Strimming	430	Grounds Maintenance	New code - virement according to service costs.
4720	Litter Pick/Bin emptying	430	Grounds Maintenance	New code - virement according to service costs.
4725	Shrubs/Flower Displays	430	Grounds Maintenance	New code - virement according to service costs.
4730	Park Ranger Service	430	Grounds Maintenance	New code - virement according to service costs.
4735	Playground Insp/Maintenance/Sw	430	Grounds Maintenance	New code - virement according to service costs.
4736	Bowling Green	430	Grounds Maintenance	New code - virement according to service costs.
4737	Other GM Works	430	Grounds Maintenance	New code - virement according to service costs.

Budget Notes

<u>A/c Code</u>	<u>Description</u>	<u>Centre</u>	<u>Description</u>	<u>Budget Notes</u>
4740	Tree Inspection/Surveys	430	Grounds Maintenance	Earmark the unspent balance at year end. Surveys on all open spaces (phased).
4741	Tree Maintenance	430	Grounds Maintenance	Priority works needed after tree surveys to rectify previous low maintenance levels.
4743	Tree Planting	430	Grounds Maintenance	Co-ordinate/plant/stake any grants of free trees.Increased by £5000 by council resolution
4310	Subscriptions and Memberships	440	Other Running Costs	Fields In Trust Subscription (cost to Centre 430)
4460	Repairs and Maintenance	450	Repairs and Renewals Fund Land	Earmark part balance at year end. Phased increase to ER next year. Future allocation when used.
4600	Play Equipment	450	Repairs and Renewals Fund Land	P/G Inspection Priority Renewals £7865/Pocket Parks match funding£20385/Mgt Project £2350
4610	Open Spaces Signage	460	Projects/ Initiatives	New signage on open spaces - Earmark if byelaws still delayed. 20/21 Parks Signage
4620	Park Entrance Improvements	460	Projects/ Initiatives	Potholes, whitelining, pedestrian safety (Earmark if project delayed). Replace gates next year
4630	New Projects/Initiatives	460	Projects/ Initiatives	New projects delayed (Visioning not finished). Earmark and build for future
4640	Fencing - New and repairs	460	Projects/ Initiatives	Land H&S improvements to replace old/damaged fencing or install new fencing
4650	Grant Supported Projects	460	Projects/ Initiatives	19/20 Donation for New Roundabout Whitwick Park