

WHITWICK PARISH COUNCIL			
	BUDGET ESTIMATE 2016-17		BUDGET ESTIMATE 2016-17
INCOME		EXPENDITURE (CONTINUED)	
Precept	184634.00	Land and Property	
Council Tax Support Grant	15535.00	Grounds Maintenance (NWLDC)	136735.00
Interest	200.00	NWLDC repairs contingency	8000.00
Allotment Income	1000.00	Additional running costs	2700.00
Income from other land and property	200.00	Allotments	900.00
VAT (claims made in-year)	0.00	Community office development	
Bowling Green hire fees	1000.00	Park Hall running costs	4460.00
Whitwick Park Hall hire fees	2500.00	Repairs and renewals fund	12500.00
		Premises maintenance	
TOTAL INCOME	£205,069.00	Railway Station maintenance	1900.00
		Other one-off projects/ health & safety of	5500.00
EXPENDITURE			
		Total Land and Property	£172,695.00
Salaries	£30,800.00		
Administrative Costs:			
VAT (claims made in-year)	0.00	SUMMARY	
		Total Salaries	£30,800.00
General Admin (inc 2014 fees & subs)	3475.00	Total Admin Costs	£18,322.00
Fees and subs	1177.00	Total Community	£6,020.00
Insurance	3130.00	Total Land & Property	£172,695.00
Audit	1050.00		
Staff & Cllrs Training/Development	1500.00	TOTAL EXPENDITURE	£227,837.00
Staff recruitment	200.00		
Office equipment and set up costs		Council Tax Base Figure	2635
Community Office running costs	1290.00	Effect on a Band D Property	£70.07
Professional fees inc legal costs	4000.00		
Elections	2500.00		
Total Administrative Costs:	£18,322.00		
Community			
Community Initiatives/Future Projects	1000.00		
Salt bins	1050.00		
Planters at village entrances	1950.00		
Notice board	0.00		
Newsletters and media	500.00		
Community events	20.00		
Community Grant Scheme	1500.00		
Total Community Projects	£6,020.00		
Section 137 Donations	0.00		